

State of New Hampshire
Public Utilities Commission
Concord
Report of Proposed Rate Changes (\$000)

Northern Utilities, Inc. -- New Hampshire Division
Tariff No. 10

Date Filed: April 15, 2013
Effective Date: May 15, 2013

(A) <u>Class of Service</u>	(B) <u>Effect of Proposed Change</u>	(C) <u>Average Number of Customers</u>	(D) <u>Total Current Revenue</u>	(E) <u>Proposed Distribution & COGC Revenue Changes</u>	(F) <u>Total Revenue Under Proposed Rates</u>	(G) <u>Proposed Change Revenue</u>	(H) <u>Percent Change Revenue</u>
			\$0.000000				
Residential Heating - R5	Increase	19,900	\$21,025	\$2,244	\$23,270	\$2,244	10.7%
Residential Low Income Heating - R10	Increase	1,148	\$790	\$55	\$845	\$55	6.9%
Residential Non-Heating - R6	Increase	1,518	\$636	\$199	\$835	\$199	31.3%
Residential Low Income Non-Heating - R11	Increase	19	\$7	\$2	\$8	\$2	26.6%
Subtotal Residential	Increase	22,585	\$22,458	\$2,500	\$24,958	\$2,500	11.1%
Commercial & Industrial Low Annual & High Winter Use G-40	Increase	4,621	\$10,902	\$930	\$11,832	\$930	8.5%
Commercial & Industrial Medium Annual & High Winter Use G-41	Increase	558	\$11,271	\$659	\$11,929	\$659	5.8%
Commercial & Industrial High Annual & High Winter Use G-42	Increase	26	\$3,863	\$197	\$4,060	\$197	5.1%
Commercial & Industrial Low Annual & Low Winter Use G-50	Increase	927	\$2,212	\$163	\$2,375	\$163	7.4%
Commercial & Industrial Medium Annual & Low Winter Use G-51	Increase	238	\$3,456	\$215	\$3,671	\$215	6.2%
Commercial & Industrial High Annual & Low Winter Use G-52	Increase	32	\$9,373	\$400	\$9,773	\$400	4.3%
Subtotal Commercial & Industrial	Increase	6,402	\$41,077	\$2,563	\$43,640	\$2,563	6.2%
Total	Increase	28,987	\$63,535	\$5,063	\$68,598	\$5,063	8.0%

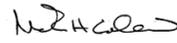
(D) Revenue under previous permanent seasonal rates assuming all customers take Company supplied gas service.

(E) Distribution revenue change reflecting low income discounts and COGC Indirect Gas Costs. Would be \$5,142 if not reflecting low income discounts.

(F) Column D + Column E

(G) Column F - Column D

(H) Column G / Column D

Signed by: 
Title: Treasurer